

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001**

**PROGRAM EXPENSES
Schedule P2
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Type of Program:
(Check One)

- ☐ Alcohol
☐ Drug
☐ Perinatal
☐ Parolee

FACILITY RENT/LEASE OR DEPRECIATION

PROPOSITION 36 USE ONLY

OUTPATIENT DRUG FREE

CONTRACT AGENCY LEGAL NAME

MODE OF SERVICE

DATE

FACILITY ADDRESS

I. FACILITY RENT/LEASE

	Total Annual Rent/Lease	Total Gross Square Footage	(A / B) Cost Per Square Foot
	(A)	(B)	(C)
Amount Charged To Agency			

				Annual Rent/Lease Expense Charged To Program			EXPLANATION If (Col. F + Col. G) is not equal to Col C X (Col. D + Col. E) Explain the difference
Program Square Footage ODF Individual	Program Square Footage ODF Group	(C x D) Actual Expenditures ODF Individual	(C x E) Actual Expenditures ODF Group	County Approved Budget	(H -(F+G) Variance		
(D)	(E)	(F)	(G)	(H)	(I)	(J)	
Amount Charged To Agency							

Post Totals to Summary Page (Line 2)

II. FACILITY OWNED - DEPRECIATION EXPENSE

Date of Purchase	Facility Cost	Facility Improvement	Salvage Value	Depreciable Cost	Useful Life (Years)	Accumulated Depreciation	Annual Depreciation Expense Charged To Agency
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

Annual Depreciation Expense Charged To Program				Use Straight Line Method of Depreciation Only.
Actual Expenditures ODF Individual	Actual Expenditures ODF Group	County Approved Budget	(K -(I+J)) Variance	
(I)	(J)	(K)	(L)	

Post Totals to Summary Page (Line 2)